

Sherrills Ford Elementary PTO

2023-2024 Projected Budget

Total Income		Total Expense	
\$	115,750.00	\$	(112,550.00)
Operating Expenses		Operating Expenses	
Fees, Taxes, Insurance, Etc...	\$ -	Fees, Taxes, Insurance, Etc...	\$ (3,000.00)
Total	\$ -	Total	\$ (3,000.00)
Morale Events & Purchases		Morale Events & Purchases	
Student Gifts (K Books, water bottles, etc)	\$ -	Student Gifts (K Books, spirit sticks, etc)	\$ (1,500.00)
Teacher Reimb. \$200/ea	\$ -	Teacher Reimb. \$200/ea	\$ (8,000.00)
Staff / Volunteer Appreciation	\$ -	Staff / Volunteer Appreciation	\$ (5,000.00)
Events	\$ -	Events	\$ (2,000.00)
School Beautification / Projects	\$ -	School Beautification / Projects	\$ (2,000.00)
School Supplies/ Equipment	\$ -	School Supplies/ Equipment	\$ (500.00)
Field Trip T-Shirt Donation	\$ 5,000.00	Field Trip T-Shirt Donation	\$ (5,000.00)
Agenda Donation	\$ 3,500.00	Agenda Donation	\$ (3,500.00)
Total	\$ 8,500.00	Total	\$ (27,500.00)
Fundraising		Fundraising	
Boxtops	\$ 200.00	Boxtops	\$ -
Harris Teeter TIE	\$ 150.00	Harris Teeter TIE	\$ -
Publix	\$ 1,500.00	Publix	\$ -
Spirit Store	\$ 12,500.00	Spirit Store	\$ (8,500.00)
Spirit Rock	\$ 600.00	Spirit Rock	\$ (50.00)
Dine For Dollars	\$ 4,000.00	Dine For Dollars	\$ -
Make It Happen	\$ 55,000.00	Make It Happen	\$ (55,000.00)
Fall Festival	\$ 11,000.00	Fall Festival	\$ (6,000.00)
Santa Shop	\$ 12,000.00	Santa Shop	\$ (7,000.00)
Student Grams	\$ 2,500.00	Student Grams	\$ (500.00)
Mother Son Event	\$ 2,800.00	Mother Son Event	\$ (2,000.00)
Father Daughter Dance	\$ 5,000.00	Father Daughter Dance	\$ (3,000.00)
Total	\$ 107,250.00	Total	\$ (82,050.00)
Total Income		Total Expenses	
	\$ 115,750.00		\$ (112,550.00)

Please Note: This budget is a projection based on the income and expenses from previous years. It can be revised at a later date, by vote, due to any unforeseen circumstances.