

Sherrills Ford Elementary PTO

2020-2021 Projected Budget/Revised 4/15/21

Total Income		Total Expense	
\$	12,701.92	\$	(32,468.00)
Operating Expenses		Operating Expenses	
Fees, Taxes, Insurance, Etc...	\$ -	Fees, Taxes, Insurance, Etc...	\$ (1,000.00)
Total	\$ -	Total	\$ (1,000.00)
Moral Events & Purchases		Moral Events & Purchases	
Student Gifts (K Books, water bottles, etc)	\$ -	Student Gifts (K Books, spirit sticks, etc)	\$ (2,000.00)
Teacher Reimb. \$200/ea	\$ -	Teacher Reimb. \$200/ea	\$ (6,600.00)
Staff / Volunteer Appreciation	\$ -	Staff / Volunteer Appreciation	\$ (2,800.00)
Events	\$ -	Events	\$ -
School Beautification / Projects	\$ -	School Beautification / Projects	\$ (1,450.00)
School Supplies/ Equipment	\$ -	School Supplies/ Equipment	\$ (178.00)
Field Trip T-Shirt Donation	\$ 3,000.00	Field Trip T-Shirt Donation	\$ (3,000.00)
Agenda Donation	\$ 3,000.00	Agenda Donation	\$ (3,000.00)
Total	\$ 6,000.00	Total	\$ (19,028.00)
Fundraising		Fundraising	
Boxtops	\$ 99.50	Boxtops	\$ -
Harris Teeter TIE	\$ 182.42	Harris Teeter TIE	\$ -
Amazon Smile	\$ 670.00	Amazon Smile	\$ -
Publix	\$ 1,000.00	Publix	\$ -
Spirit Store	\$ 1,350.00	Spirit Store	\$ (515.00)
Spirit Rock	\$ 600.00	Spirit Rock	\$ -
Spirit Days	\$ -	Spirit Days	\$ -
Dine For Dollars	\$ -	Dine For Dollars	\$ -
Make It Happen	\$ 300.00	Make It Happen	\$ (12,475.00)
Fall Festival	\$ -	Fall Festival	\$ (450.00)
Santa Shop	\$ -	Santa Shop	\$ -
Student Grams	\$ -	Student Grams	\$ -
Lineberger's Night	\$ -	Lineberger's Night	\$ -
Mother Son Event	\$ -	Mother Son Event	\$ -
Father Daughter Dance	\$ -	Father Daughter Dance	\$ -
Sponsorship	\$ 2,500.00	Sponsorship	\$ 1,000.00
Total	\$ 6,701.92	Total	\$ (12,440.00)
Total Income		Total Expenses	
\$	12,701.92	\$	(32,468.00)

Please Note: This budget is a projection based on the income and expenses from previous years. It can be revised at a later date, by vote, due to any unforeseen circumstances.